

Jefferson Park and Recreation District

Budget Committee Meeting

Jefferson School District Board Room

Wednesday May 6, 2026, 7:15 pm

Meeting will be available via zoom information available jprd.specialdistrict.org

1. Call to Order: 7:17
2. Roll Call/Introductions: In attendance: Mike, Rachel, Dave, Chris, Tracy, Lacy, Shannon and Derrick
3. Adjustments to the Agenda: None
4. Elect Budget Committee Chair: Motion by Derrick to elect Tracy Roe as Committee Chair, Dave seconded, 9-0 passed
5. Elect Budget Committee Vice Chair: Motion made by Chris to elect Derrick as Vice Chair, Mike seconded, 9-0 passed
6. Appoint Recorder (typically director): Dave made a motion to elect Monique as recorder, Mike seconded, 9-0 passed
7. Distribution of Proposed 2026-27 Budget
8. Budget Presentation: Danny presented the budget explained the packet to the budget the committee, how it is colored coded and what each page represents. He explained the small increases made and that we can donate \$2,000 back to the school as it was not reflected in the budget
9. Review, Discuss, Questions and Action (motion) on 2026 Budget: Tracy and the board discussed the need to up the grounds budget from \$1500 to \$4500 to help cover costs of maintaining the park. This will help cover costs to have someone mow the grass, spray for pests as well as weeds, and fix broken items. Mike commented that in the contract, Monique is to received \$2,000 in employee benefits, Tracy updated the amount. This increased the budget by a total of \$3,450 for both items. The rest of the budget was discussed and there were no more increases that the committee felt needed.
10. Action on Approving Taxes for Fiscal Year 2026-2027 Chris made a motion to approve the proposed 2026-27 Jefferson Park and Recreation District Budget as modified to \$443,326 total fiscal figure. Derrick seconded, passed 8-0 (Mike had been dismissed for a previous obligation)

Derrick made a motion to move that the Jefferson Park and Recreation District Budget Committee to approve the taxes for the fiscal year 2026-27 at the rate of .2914 per \$1000.00 of assessed value for operating purposes. Shannon seconded, 8-0 passed

11. Other: none

12. Adjourn: Tracy adjourned at 8:03